

Budget Scenarios for Temporary Funding of QandANJ

	Project Coordinator	QP Software	Freelancers	Monthly Total
1) PC FL Fully Staffed 247 Backup				
Notes	FT + benefits + taxes	w/ QP Back-Up	200 hrs/mo @ \$24.25/hr	
Monthly	\$7,500	\$7,169	\$4,850	\$19,519

	Project Coordinator	QP Software	Freelancers*	Monthly Total
2) PC FL 9-11, M-F 247 QP Backup				
Notes	FT + benefits + taxes	w/ QP Back-Up	80 hrs/mo @ \$24.25/hr	
Monthly	\$7,500	\$7,169	\$1,780	\$16,449

	Project Coordinator	QP Software	Freelancers*	Monthly Total
3): PC FL 9-11, M-F 247 Coop Backup				
Notes	FT + benefits + taxes	Coop Backup w/o QP Back-Up	80 hrs/mo @ \$24.25/hr	
Monthly	\$7,500	\$3,762	\$1,780	\$13,042

	Project Coordinator	QP Software	Freelancers*	Monthly Total
4): FL 9-11, M-F 247 Coop Backup				
Notes		Coop Backup w/o QP Back-Up	80 hrs/mo @ \$24.25/hr	
Monthly	\$0	\$3,762	\$1,780	\$5,542

	Project Coordinator	QP Software	Freelancers	Monthly Total
5): Software/coop only (Keep the lights on)				
Notes		Coop Backup w/o QP Back-Up		
Monthly	\$0	\$3,762	\$0	\$3,762

Key: PC=Project Coordinator | FL=Freelancers

* The M-F freelancer scenario assumes two freelancers on from 9-11, M-F